



# Karnataka Evaluation Authority

(ISO 9001:2015 Certified Authority)

#542, 5<sup>th</sup> Floor, 2<sup>nd</sup> Stage, MS Building, Dr. Ambedkar Veedhi, Bengaluru – 560 001

Phone: 080 – 22353938, 22032561 Fax: 22283541

E-mail: keagok@karnataka.gov.in; Website: www.kea.karnataka.gov.in



ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಅಧಿಕಾರಿ  
Karnataka Evaluation Authority

No.KEA 15 TCM 2018

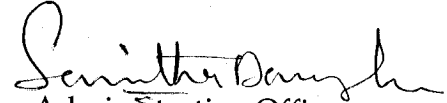
Date: 11.03.2020

Sir/Madam

Sub: Proceedings of the 46<sup>th</sup> Technical Committee Meeting of  
Karnataka Evaluation Authority (KEA)-reg.

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Please find enclosed herewith the Proceedings of the 46<sup>th</sup> Technical Committee meeting of Karnataka Evaluation Authority (KEA) held on **20<sup>th</sup> February 2020 (Thursday)** under the Chairmanship of the Additional Chief Secretary to Govt. Planning, Programme Monitoring and Statistics Department, for information & necessary action.

  
Administrative Officer

Karnataka Evaluation Authority

To:

1. The Director, Institute of Social and Economic Change, Dr.V.K.R.V Road, Bengaluru 560072.
2. The Director, National Institute of Advanced Studies (NIAS), Bengaluru.
3. The Head, Public Policy Division, Indian Institute of Management, Bengaluru.
4. The Deputy Director General, NSSO Regional Office, Bengaluru.
5. Dr. Sarasu Thomas, Associate Professor, Centre for Women & the Law (CWL), National Law School of India University-Bengaluru.
6. Dr.S Ayyappan, Former Director General, ICAR, Chancellor, CAU, Imphal NABARD chair professor.
7. Dr. S.R.Keshava, Bangalore University, Bengaluru.
8. Prof. Smitha Srinivas, Indian Council for Research on International Economic Relations, Bengaluru.

## The Officers of the line Department and Nodal officers of Planning Department

1. Shri. K.M Parashivamurthy, Executive Director of Horticulture Department, Bengaluru
2. Smt.Vidhyavathi.B.P Range Forest Officer of Karnataka Forest Department, Bengaluru.

3. Smt.Latha. K.H. Probation officer Grade II of Women and child Welfare Department, Benagluru.
4. Shri. Mohan Kumar.L of Women and Child Welfare Department, Benagluru.
5. Shri. Shankaramurthy CMV, Deputy Director of Agriculture Department, Bengaluru.
6. Smt. Veena M.K. Agricultural Officer of Agriculture Department, Bengaluru.
7. Shri. Afsar Pasha, Assistant Director of Food and Civil Supplies Department, Bengaluru.
8. Dr. Rajani Deputy Director Immunization of Health and Family Welfare Department, Bengaluru.
9. Dr. Nagaraja.N.T, SMO,WHO,NPSP of Health and Family Welfare Department, Bengaluru.
10. Shri. Shripad Hegde, Joint Director, PFD Division, M S Building, Bengaluru.
11. Manjunath. N, ASO of Planning Department, Bengaluru.

**The Consultant Organization for Draft Reports**

M/s, Peaceful Living With Unified Solutions (R ) Trust ,Bengaluru.

Copy to:

1. Personal Secretary to the Additional Chief Secretary to Government, Planning, Programme Monitoring and Statistics Department, M.S. Building, Bengaluru, for information.
2. The Additional Chief Evaluation Officer,KEA.
3. The Director (Evaluation), KEA.
4. The Associate Director, KEA.
5. The Accounts Officer, KEA
6. Procurement Section, KEA
7. Web Manager, KEA
8. The Personal section of CEO, KEA.

**Proceedings of the 46<sup>th</sup> Technical Committee meeting of Karnataka Evaluation Authority held in Planning Dept. Meeting Hall, M.S. Building, Dr. B.R. Ambedkar Veedhi, Bengaluru on 20<sup>th</sup> February 2020 at 03.00 PM**

The Additional Chief Evaluation Officer, KEA and Member of Technical Committee welcomed the Chairperson, and members of the Technical Committee.

The Agenda items that were discussed and decisions taken thereon are as follows:

**Draft Evaluation Reports:**

Sl. No.	Agenda Item	Decisions Taken
1	Evaluation of <i>Krishi Yantra Dhare</i> (Farm Machinery Custom Hire Service Centres) Scheme in Karnataka State <b>Consultant Organization:</b> M/s. PLUS, Trust	<p><b>The ECO made presentation on DER. The report is approved subject to the submission of the revised report along with the compliance report incorporating following suggestions/comments:</b></p> <ol style="list-style-type: none"> <li>1. Change the parameter from Hobli to distance as a factor with respect to average reach of the centres</li> <li>2. Moisture conservation analysis should be reworked presenting incremental changes</li> <li>3. Derivation of net income analysis to be elaborated for more clarity</li> <li>4. Sustainable model of CHSC to be revised.</li> <li>5. Many of the CHSC's are running under losses and hence innovative recommendations towards sustaining the CHSCs should be evolved considering the successful cases with better approach and services.</li> <li>6. Section on Recommendations should consider the following for improving the reach and efficacy of the programme:(i) delete recommendation on equipment purchases;(ii) delete recommendation on one time 5 lakh grant;(iii) include specific recommendations on feasibility of CHSCs establishment at RSKs;(iv) Suggest including the CHSCs established before 2014 under the ambit of administrative grant;(v) suggestion of CHSCs operating as one-stop centres by taking up additional activities like inputs marketing agro-processing and other diversified activities;(vi) farmer friendly app for</li> </ol>

		service delivery and information dissemination may be suggested;(vii) demand supply analysis;(viii) cost benefit analysis.
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**Terms of Reference for the evaluation studies were approved with the following comments/suggestions:**

Sl. No.	Agenda Item	Decisions Taken
1	<p><b>Department: Forest Department</b></p> <p>Evaluation of impact of Plantation Activity, (2002-2019) with a focus on survival, effectiveness, productivity and relevance of species to agro climatic zones in Karnataka State and achievement of targets under SDG Goal 15.</p>	<p>The ToR to be revised considering following:</p> <ol style="list-style-type: none"> <li>1. Plantation raised should consider the lag period while examining the forest cover changes over time (w.r.t SDG Indicators)</li> <li>2. Add functioning of Joint Forest Management Committees</li> <li>3. Include measurable indicators for capturing the impact of plantation on environment</li> <li>4. Broaden the constitution of the team for the study.</li> <li>5. Monitoring and Evaluation framework to be added as one of the requirements of the study.</li> </ol>
2	<p>Organizational Evaluation of Karnataka Forest Department</p>	<ol style="list-style-type: none"> <li>1. Revise the estimate for revenue and ways to reduce the Revenue-expenditure gap may be included as one of the evaluation aspects.</li> <li>2. An outcome based Monitoring and Evaluation framework to be added as one of the requirements of the study.</li> <li>3. Include assessment of the capacity building, working plan, research activities and overall organizational efficiency in the evaluation aspects.</li> </ol>

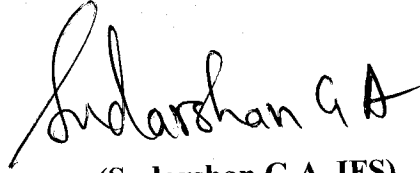
<p>3</p>	<p><b>Department: Horticulture Department</b></p> <p>Impact analysis of National Horticulture Mission on Integrated development of Horticulture, Agricultural produce processing and socio-economic change in Karnataka State (2015-16 to 2018-19)</p>	<p>The ToR to be revised considering following:</p> <ol style="list-style-type: none"> <li>1. Include estimation of the gap between the potential area to be covered based on the cropping pattern and resource availability including the budgetary requirements for entire state suggest convergence with other programs for better synergies and outcomes.</li> <li>2. Include demand -supply analysis of major interventions/components including the budget requirements for the next five years (i.e road map for implementation)</li> <li>3. Include cost-benefit analysis of major investment activities like Post harvest management, nurseries, protected cultivation</li> <li>4. Centre of excellence of Bagalkot should be considered instead of Shivamogga in view of the operationalization of the project in the former case.</li> <li>5. The ToR to capture issues mentioned in National Evaluation Report.</li> <li>6. Specific impact on income and productivity increase among SF/MF &amp; other farmers especially Women/ SC/ST.</li> </ol>
<p>4</p>	<p><b>Department: Women and Child Development Department</b></p> <p>Evaluation of functioning of Institutional arrangements and Rehabilitation of women in distress ('Sweekar centres and State Home for Women in Karnataka and Gelathi Special Treatment Unit) and its impact on redressing violence against women (SDG Goal -5).</p>	<p>The ToR to be revised considering following:</p> <ol style="list-style-type: none"> <li>1. Centre -wise analysis considering the major indicators including SDGs/ outcomes.</li> <li>2. The current functional status, requirement and current availability analysis (Demand and supply) of Sweekar centres, State Home for Women and Swadhar Greh based on cost benefit analysis.</li> <li>3. Examine the training and capacity building of inmates in Sweekar centres, State Home for Women and Swadhar Greh and the outcomes.</li> </ol>

		<ol style="list-style-type: none"> <li>4. To consider the possibility of long term rehabilitation in Sweekar centres including the budgetary requirements</li> <li>5. To check the current process of releasing the inmates to work/ to the family members and the follow up process.</li> <li>6. To consider how special care for people with mental illness can be improved.</li> <li>7. Feminist perspective must be added to the analytical issues.</li> <li>8. Roadmap for improving the efficacy of the schemes considering the existing guidelines and cost norms and suggest for improvements with modification (additions/deletions)</li> <li>9. Suggest integration/convergence with other programs for better synergies.</li> </ol>
5	<p><b>Department: Social welfare/ Backward Classes Welfare Department &amp; Minority Welfare Department</b></p> <p>Evaluation of Functioning Hostels of Social Welfare Backward classes and Minorities Dept. and the Impact on enrolment, Transition and learning outcomes of the students (2014-15 to 2018-19) for attaining the targets under SDG -10.</p>	<p>The ToR to be revised considering following.</p> <ol style="list-style-type: none"> <li>1. Demand Supply analysis based on age group of the population</li> <li>2. Detailed analysis of drop-out rate and reasons for the same</li> <li>3. Enrolment and Career trend over a period of time across – primary/Secondary and Higher education</li> <li>4. Comparative Analysis for NGO operated hostels of DWCD along with other patterns</li> <li>5. Align with specific indicators of SDG</li> <li>6. Learning outcomes at various levels</li> <li>7. Add control group of day-boarders,</li> <li>8. Utilisation of hostels for SC/ST/OBC vis-à-vis others</li> <li>9. Gender perspective in SC/ST group to be added</li> </ol>

<p>6</p>	<p><b>Department: Food, Civil Supplies &amp; Consumer Affairs Department</b></p> <p>Evaluation of functioning of Anna Bhagya scheme and its impact on food security and achieving SDG Goal -2 of zero hunger in Karnataka State (2013-14 to 2018-19)</p>	<p>The ToR to be revised considering following.</p> <ol style="list-style-type: none"> <li>1. Reasons for changes in expenditures over time may be given &amp; Demand-Supply analysis including budgetary requirements and its contribution to food security.</li> <li>2. Examination of inclusion and exclusion errors &amp; Reasons for large number of BPL and APL card holders to be examined</li> <li>3. Dept. to give data base of APL/BPL and other card holders, village wise.</li> </ol>
<p>7</p>	<p><b>Department: Health and Family Welfare Department</b></p> <p>Evaluation of progress and coverage of Immunization Programme and the strategies for achieving the targets under SDG Goal-3 in Karnataka State.</p>	<p>The ToR to be revised with following issues to be added to the ToR.</p> <ol style="list-style-type: none"> <li>1. Issues related to health seeking behavior of households</li> <li>2. Analysis of the demand-supply gap in immunization</li> <li>3. Accountability of Gram Panchayats and importance of Village Health Nutritional Day (VHND) and Village Health and Sanitation Committee (VHSC) in immunization programmes</li> <li>4. Data Management Issues to be addressed</li> <li>5. Tackling Migration Issues to cover immunization</li> <li>6. Mapping the role of ASHA in Immunization programme</li> <li>7. Bifurcation of roles and responsibilities between ASHAs and Angawadi workers and convergence that there is no overlapping of services covered</li> <li>8. Issues related to infant mortality at household level</li> <li>9. Strategies to strengthen RCH portal for data analysis</li> <li>10. Linkage of missed immunization and its effect on SDGs</li> <li>11. Team to be conducting the survey need to be trained well and the process to be streamlined in line with NFHS.</li> </ol>

		<p>12. Department of Health and Family Welfare to share the latest immunization schedule and interview questions.</p> <p>13. Survey to be conducted for the period 2019-20.</p>
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Meeting concluded with vote of thanks.



**(Sudarshan G A, IFS)**  
Member Secretary of Technical Committee of  
KEA and Chief Evaluation Officer  
Karnataka Evaluation Authority



**(Dr. Shalini Rajneesh, IAS)**  
Chairperson of the Technical  
Committee of KEA  
Additional Chief Secretary to Govt.,  
Planning, Programme Monitoring  
Statistics Department